Appendix 1

Scheme NumberScheme TitleOrganisation3Finding ConnectionsMental Health Wales Matter4Canolfan - The Food ShedThe Food Shed5Care and Repair Health Home GrantCare and Repair7Community CompanionsBAVO8Community Wellbeing GrantsBAVO on behalf of 3 CVC's9Early Years InterventionInterplay10Morriston Hospital Emergency Department Frequent Attenders Support ServiceRed Cross11Community Wellbeing Pilot ProgrammeSCVS12Domicilary Care Options AppraisalCS Operational Subgroup13Falls Pathway DevelopmentCS Operational Subgroup15Community ConsultantABMU16Community EquipmentABMU17Community Staff Planners - PilotABMU / NPT18Community CafesMental Health Wales19Non Weight Bearing PathwayCommunity Services	£50,730 £50,000 £19,370
Finding Connections  4 Canolfan - The Food Shed  5 Care and Repair Health Home Grant  7 Community Companions  8 Community Wellbeing Grants  9 Early Years Intervention  10 Morriston Hospital Emergency Department Frequent Attenders Support Service  11 Community Wellbeing Pilot Programme  12 Domicilary Care Options Appraisal  13 Falls Pathway Development  15 Community Consultant  16 Community Equipment  17 Community Staff Planners - Pilot  18 Community Cafes  19 Non Weight Bearing Pathway  Community Services  Mental Health Wales  Care and Repair  The Food Shed  Care and Repair  The Food Shed  Care and Repair  BAVO  BAVO  Interplay  Red Cross  SCVS  12 Coperational Subgroup  CS Operational Subgroup  ABMU  ABMU  ABMU  ABMU  ABMU / NPT  Mental Health Wales  Community Services	ES £9,323 £50,730 £50,000 £19,370 £98,400 £15,548 £44,268 £9,720 £10,000 £5,000 £71,000 £145,830 £44,000 £111,339 £156,800
4 Canolfan - The Food Shed 5 Care and Repair Health Home Grant 7 Community Companions 8 Community Wellbeing Grants 9 Early Years Intervention 10 Morriston Hospital Emergency Department Frequent Attenders Support Service Red Cross 11 Community Wellbeing Pilot Programme 12 Domicilary Care Options Appraisal 13 Falls Pathway Development 15 Community Consultant 16 Community Equipment 17 Community Staff Planners - Pilot 18 Community Cafes 19 Non Weight Bearing Pathway Care and Repair	£50,730 £50,000 £19,370 £98,400 £15,548 £44,268 £9,720 £10,000 £5,000 £71,000 £145,830 £44,000 £111,339 £156,800
5 Care and Repair Health Home Grant 7 Community Companions 8 Community Wellbeing Grants 9 Early Years Intervention 10 Morriston Hospital Emergency Department Frequent Attenders Support Service Red Cross 11 Community Wellbeing Pilot Programme 12 Domicilary Care Options Appraisal 13 Falls Pathway Development 15 Community Consultant 16 Community Equipment 17 Community Staff Planners - Pilot 18 Community Cafes 19 Non Weight Bearing Pathway Community Services Care and Repair  BAVO Care and Repair  Care and Repair  BAVO  Care and Repair  BAVO  Corpation Service  Coorpation Subgroup  CS Operational Subgroup  ABMU  ABMU  ABMU  ABMU  Community Staff Planners - Pilot ABMU / NPT  Mental Health Wales  Community Services	£50,000 £19,370 £98,400 £15,548 £44,268 £9,720 £10,000 £5,000 £71,000 £145,830 £44,000 £111,339 £156,800
7 Community Companions 8 Community Wellbeing Grants 9 Early Years Intervention 10 Morriston Hospital Emergency Department Frequent Attenders Support Service Red Cross 11 Community Wellbeing Pilot Programme 12 Domicilary Care Options Appraisal 13 Falls Pathway Development 15 Community Consultant 16 Community Equipment 17 Community Staff Planners - Pilot 18 Community Cafes 19 Non Weight Bearing Pathway  BAVO BAVO BAVO BAVO BAVO BAVO BAVO BAV	£19,370 £98,400 £15,548 £44,268 £9,720 £10,000 £5,000 £71,000 £145,830 £44,000 £11,339
8 Community Wellbeing Grants BAVO on behalf of 3 CVC's 9 Early Years Intervention Interplay 10 Morriston Hospital Emergency Department Frequent Attenders Support Service Red Cross 11 Community Wellbeing Pilot Programme SCVS 12 Domicilary Care Options Appraisal CS Operational Subgroup 13 Falls Pathway Development CS Operational Subgroup 15 Community Consultant ABMU 16 Community Equipment ABMU 17 Community Staff Planners - Pilot ABMU / NPT 18 Community Cafes Mental Health Wales 19 Non Weight Bearing Pathway	£98,400 £15,548 £44,268 £9,720 £10,000 £5,000 £71,000 £145,830 £44,000 £11,339 £156,800
9 Early Years Intervention Interplay 10 Morriston Hospital Emergency Department Frequent Attenders Support Service Red Cross 11 Community Wellbeing Pilot Programme SCVS 12 Domicilary Care Options Appraisal CS Operational Subgroup 13 Falls Pathway Development CS Operational Subgroup 15 Community Consultant ABMU 16 Community Equipment ABMU 17 Community Staff Planners - Pilot ABMU / NPT 18 Community Cafes Mental Health Wales 19 Non Weight Bearing Pathway	£15,548 £44,268 £9,720 £10,000 £5,000 £71,000 £145,830 £44,000 £11,339 £156,800
10 Morriston Hospital Emergency Department Frequent Attenders Support Service 11 Community Wellbeing Pilot Programme 12 Domicilary Care Options Appraisal 13 Falls Pathway Development 15 Community Consultant 16 Community Equipment 17 Community Staff Planners - Pilot 18 Community Cafes 19 Non Weight Bearing Pathway  Red Cross	£44,268 £9,720 £10,000 £5,000 £71,000 £145,830 £44,000 £11,339 £156,800
11Community Wellbeing Pilot ProgrammeSCVS12Domicilary Care Options AppraisalCS Operational Subgroup13Falls Pathway DevelopmentCS Operational Subgroup15Community ConsultantABMU16Community EquipmentABMU17Community Staff Planners - PilotABMU / NPT18Community CafesMental Health Wales19Non Weight Bearing PathwayCommunity Services	£9,720 £10,000 £5,000 £71,000 £145,830 £44,000 £11,339 £156,800
12Domicilary Care Options AppraisalCS Operational Subgroup13Falls Pathway DevelopmentCS Operational Subgroup15Community ConsultantABMU16Community EquipmentABMU17Community Staff Planners - PilotABMU / NPT18Community CafesMental Health Wales19Non Weight Bearing PathwayCommunity Services	£10,000 £5,000 £71,000 £145,830 £44,000 £11,339 £156,800
13 Falls Pathway Development CS Operational Subgroup 15 Community Consultant ABMU 16 Community Equipment ABMU 17 Community Staff Planners - Pilot ABMU / NPT 18 Community Cafes Mental Health Wales 19 Non Weight Bearing Pathway Community Services	£5,000 £71,000 £145,830 £44,000 £11,339 £156,800
15 Community Consultant ABMU 16 Community Equipment ABMU 17 Community Staff Planners - Pilot ABMU / NPT 18 Community Cafes Mental Health Wales 19 Non Weight Bearing Pathway Community Services	£71,000 £145,830 £44,000 £11,339 £156,800
16Community EquipmentABMU17Community Staff Planners - PilotABMU / NPT18Community CafesMental Health Wales19Non Weight Bearing PathwayCommunity Services	£145,830 £44,000 £11,339 £156,800
17Community Staff Planners - PilotABMU / NPT18Community CafesMental Health Wales19Non Weight Bearing PathwayCommunity Services	£44,000 £11,339 £156,800
17Community Staff Planners - PilotABMU / NPT18Community CafesMental Health Wales19Non Weight Bearing PathwayCommunity Services	£11,339 £156,800
19 Non Weight Bearing Pathway Community Services	£156,800
20 Cwtch Lunch Bunch DANSA	
21 Mindful Movement Red Café	£1,800
22 Care about our Children Swansea Chinese Commu	nity £7,909
23 Care about our Elders Swansea Chinese Commu	nity £12,033
27 Bridgend Preventative Service Age Concern Morgannwg	£17,855
30 Bridgeway - CRT ABMU & BCBC	£20,720
35 Integrated Change Team BCBC	£74,500
36 Community Hub Development Officer BCBC	£11,387
37 Dom Care and OT over 7 days ABMU & CCoS	£42,502
38 Promoting Reablement Focus CCoS	£25,000
40 Assistive Technology Installation & Training CCoS	£123,325
41 Later Life BCBC	£9,250
42 Short Breaks & Respite Complex Care BCBC	£10,000
43 District Nurse Provision in Plas Bryn Rhosyn NPT CBC / ABMU	£20,000
45 Increase in Step Up bed capacity (Pilot - winter contigencies) NPT CBC / ABMU	£28,000
46 Social Workers in NPTH Pilot Discharge Team NPT CBC / ABMU	£17,000
47 Core Therapy Provision in Community Networks BCBC / ABMU	£62,160
49 Primary Care Project Bridgend Care & Repair	£50,135
51 Increased Step Down Beds - Winter Contigency Western Bay	£156,800
54 Develop Enabling Ethos Pilot NPT CBC / ABMU	£70,000
58 OT Centre NPT CBC	£20,000
2 Befriending & Mentoring Scheme Mental Health Wales Matte	rs £20,200
6 Carers Support Worker - Princess of Wales Hospital Bridgend Carers Centre	£13,000
34 Local Area Coordination BCBC	£50,000
39 Review Team CCoS	£261,277
50 Upskilling of Workforce (change titel) CCoS	£21,200
52 Swansea LAC CCoS	£75,000
53 Sustainable Recruitment & Retention CCoS	£60,000
59 LAC NPT CBC	£50,000
60 Rapid Response Unit NPT CBC	£160,000

£2,236,000